

NOTICE OF MEETING

CABINET MEMBER FOR CHILDREN, FAMILIES AND EDUCATION

THURSDAY, 18 FEBRUARY 2021 AT 4.00 PM

VIRTUAL REMOTE MEETING

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CABINET MEMBER FOR CHILDREN, FAMILIES AND EDUCATION

Councillor Suzy Horton (Liberal Democrat)

Group Spokespersons

Councillor Terry Norton, Conservative
Councillor Jeanette Smith, Progressive Portsmouth People Group
Councillor Judith Smyth, Labour

(NB This Agenda should be retained for future reference with the minutes of this meeting.)

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A written deputation stating to which decision agenda item it refers must be received by the officer named at the top of the agenda by 12 noon two working days preceding the meeting. Any written deputation received by email will be sent to the members on the relevant decision making body and be referred to and read out at the meeting within permitted time limits.

AGENDA

- 1 Apologies for Absence**
- 2 Declarations of Interests**
- 3 2020-21 Early Years Providers Covid-19 Additional Grant, Spring 2021
(Pages 3 - 16)**

Purpose

To seek approval from the Cabinet Member to pay early years providers additional funding in the form of a grant in order to support the sustainability of the market. This would apply to providers who offered funded early years

provision for two, three and four year olds during the first national lockdown.

RECOMMENDED

It is recommended that the Cabinet Member approves the proposed grant values to be paid in the spring term 2021 subject to the forecast year end position as set out in Table 1.

4 Dedicated Schools Grant Budget 2021-22 (Pages 17 - 40)

Purpose

To inform the Cabinet Member of the initial determination of the Dedicated Schools Grant budget (including individual schools budgets) for 2021-22 and to seek the necessary approvals and endorsements required.

RECOMMENDED It is recommended that the Cabinet Member:

- (1) Approve the initial determination of the Schools Budget for 2021-22 as set out in Appendix 1.**
- (2) Approve the 2021-22 Special School, Inclusion Centre and Alternative Provision Places as set out in Appendix 2.**
- (3) Approve the 2021-22 Element 3 Top-up values for Special Schools, Inclusion Centres, Alternative Provision settings and pupils with an EHCP in Mainstream schools as set out in Appendix 3**
- (4) Approve the proposal to consult with The Harbour School and secondary schools with reference to the Turnaround project as set out in paragraph 5.23.**
- (5) Approve the proposal that any carry forward of balances from 2020-21 be used to assist with the continued introduction of the funding reform changes and fund any potential financial pressures arising during 2021-22.**

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